

**City of Savannah  
As of 8/8/2022  
Cultural Arts & Contributions Funding Summary**

	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017	Actual 2018	Cultural Arts Center			
								Actual 2019	Actual 2020	Projected 2021	Projected 2022
<b>Revenue</b>											
Cultural Arts	132,807	112,631	106,368	111,543	100,000	94,458	54,224	44,987	9,470	35,000	59,487
Cultural Arts Theater Rent										12,250	15,250
Cultural Arts Performing Arts											5,850
<b>Expense</b>											
Cultural Arts	640,247	703,378	740,989	758,436	716,022	733,560	649,590	1,443,877	1,247,181	1,606,401	1,700,199
Cultural Contributions	808,504	917,073	572,847	736,707	748,168	731,650	479,106	680,400	680,400	680,400	658,000
<b>Cultural Arts &amp; Contributions Total</b>	<b>1,448,751</b>	<b>1,620,451</b>	<b>1,313,836</b>	<b>1,495,143</b>	<b>1,464,190</b>	<b>1,465,210</b>	<b>1,128,696</b>	<b>2,124,277</b>	<b>1,927,581</b>	<b>2,286,801</b>	<b>2,358,199</b>
<b>Net Income Cultural Arts &amp; Contributions</b>	<b>(1,315,944)</b>	<b>(1,507,820)</b>	<b>(1,207,468)</b>	<b>(1,383,600)</b>	<b>(1,364,190)</b>	<b>(1,370,752)</b>	<b>(1,074,472)</b>	<b>(2,079,290)</b>	<b>(1,918,111)</b>	<b>(2,251,801)</b>	<b>(2,298,712)</b>
<b>Adopted or Proposed Budget for Cultural Contributions</b>											
Cultural Contributions	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Adopted	Proposed
Arts and Cultural Enrichment	741,700	733,400	695,780	755,000	755,000	755,000	635,000	635,000	635,000	635,000	635,000
Weave-A-Dream	10,000	19,000	19,000	6,000	6,000	6,000	23,000	23,000	23,000	23,000	23,000
Techncial Support/Other	?	?	?	9,320	9,320	9,320	22,400	22,400	22,400	22,400	-
Total	751,700	752,400	714,780	770,320	764,320	764,320	680,400	680,400	680,400	680,400	658,000
Year-To-Year Change	4.4%	0.1%	(5.0%)	7.8%	4.4%	4.4%	4.4%	0.0%	0.0%	0.0%	(3.3%)
Increase/(Decrease) From 2022	14.2%	14.3%	8.6%	17.1%	14.2%	14.2%	3.4%	3.4%	3.4%	3.4%	0.0%
Highest Contribution (2015)											770,320
Lowest Contribution (2022)											658,000

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All data collected from www.savannahga.gov